



California Health and Human Services Agency
Office of Technology and Solutions Integration
Statewide Automated Welfare System Project
2870 Gateway Oaks Drive, Suite 150
Sacramento, California 95833



GAVIN NEWSOM
GOVERNOR

July 29, 2026

Mr. Ethan Dye, Director
Sacramento County Department of Human Assistance
1825 Bell Street, Suite 200
Sacramento, CA 95825-1020

Dear Mr. Dye:

This letter provides your county's State Fiscal Year (SFY) 2026/27 allocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2026/27** is **\$2,707,972**, displayed by line item on the next page.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or via e-mail at CarlsenB@CalSAWS.org.

Sincerely,

Ms. Allison White
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office



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Sacramento			
SFY 2026-27	Jul - Sept	Oct - Jun	Total
Maintenance and Operations			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$0	\$0	\$0
County Personnel - In County	\$281,541	\$844,623	\$1,126,164
Contractor Services			
Application Maintenance	\$0	\$0	\$0
Quality Assurance	\$0	\$0	\$0
Facilities	\$0	\$0	\$0
Hardware			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$942,552	\$942,552
Software			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$59,904	\$59,904
Production & Operations			
Vendor-provided	\$0	\$0	\$0
County-provided	\$0	\$577,152	\$577,152
Travel			
Consortium Travel	\$0	\$0	\$0
County Travel	\$2,200	\$0	\$2,200
Total County Allocation	\$283,741	\$2,424,231	\$2,707,972
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
Combined Total	\$283,741	\$2,424,231	\$2,707,972
Maintenance and Operations (Legal Counsel)			
Legal Counsel	\$0	\$0	\$0
CalHEERS M&O			
Application Maintenance (Jul-Sep)	\$0	\$0	\$0
Application Maintenance (Oct-Jun)	\$0	\$0	\$0
Production & Operations	\$0	\$0	\$0
Covered CA CSC			
Production & Operations	\$0	\$0	\$0
Online CalWORKs Appraisal Tool (OCAT) M&O			
Contractor Services			
Quality Assurance	\$0	\$0	\$0
Hardware	\$0	\$0	\$0
Software	\$0	\$0	\$0
Total Maintenance & Operations Costs	\$283,741	\$2,424,231	\$2,707,972